



2011 Annual Report

The Aubrey Rose Foundation's mission, as a 501(C)3 charitable organization, is to help families caring for children with life threatening illnesses with our focus being on the family unity. We strive to lift families from life's complications during their difficult time by providing emotional and financial support.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. This past fiscal year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Gifted 63 grants to families in need who have a child with a life-threatening medical condition for a total of \$101,363.52 given out. This doubled our numbers from last year!
- Hosted our 2nd annual Holiday Party for Dayton Children's Hospital for 37 children and their families. There was an overwhelming response to this Holiday Party and it made each and every one of these families feel special!
- We awarded 36 educational scholarships for grade school students going on to Catholic high school and held a scholarship reception to honor them. We also gave out 2 Above and Beyond Awards to freshman going on to sophomore year-these students and their families have gone above and beyond in volunteering for us to help our mission.
- Promoted awareness of the need for organ donation and supported LifeCenter's main fundraising event to help with this promotion
- Hosted four different themed dinner parties for 312 families living at the Ronald McDonald House in Cincinnati and included crafts for the children, gifts to each family and as well as themed apparel for the families to wear to boost these families spirits so they can carry on taking care of their sick child.

Financial Information

The following is an overview of the Aubrey Rose Foundation income and expenses for the fiscal year ending December 31, 2011

Total Income:	\$1,430,801.04
Program Expenses:	\$ 385,963.67
Fundraising Expenses:	\$ 229,816.05
Administrative Expenses:	\$ 32,374.73
Total Expenses	\$ 676,051.60
Fund Balance (Ending Net Assets):	\$ 782,646.59

Board of Directors:

Nancy Hollenkamp, President

Nancy Musser, Treasurer

Amy Geers, Secretary
Elizabeth Fitzgerald
Jerry Hollenkamp
Bob Schroeder
Steve Wanamaker