



## 2010 Annual Report

The Aubrey Rose Foundation's mission, as a 501(C)3 charitable organization, is to help families caring for children with life threatening illnesses with our focus being on the family unity. We strive to lift families from life's complications during their difficult time by providing emotional and financial support.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that has been accomplished. This past fiscal year was filled with wonderful opportunities and many challenges. Some of the highlights were:

- Gifted 17 grants to families in need who have a child with a life-threatening medical condition for a total of \$32009.89 given out
- Hosted the 10<sup>th</sup> annual "Holiday Party" for the 15 children and their families in the Cardiac Intensive Care Unit at Cincinnati Children's Hospital and hosted a new Holiday Party for Dayton Children's Hospital for 10 children and their families
- We awarded 36 educational scholarships for grade school students going on to Catholic high school and held a scholarship reception to honor them
- Promoted awareness of the need for organ donation and supported LifeCenter's main fundraising event to help with this promotion
- Hosted four different themed dinner parties for 192 families living at the Ronald McDonald House in Cincinnati and included crafts for the children, gifts to each family and as well as themed apparel for the families to wear to boost these families spirits so they can carry on taking care of their sick child.

### Financial Information

The following is an overview of the Aubrey Rose Foundation income and expenses for the fiscal year ending December 31, 2010.

Total Income:	\$449,940.40
Program Expenses:	\$ 93,259.49
Fundraising Expenses:	\$216,184.35
Administrative Expenses:	\$ 75,121.44
Other Expenses	<u>\$ 65,375.12</u>
Total Expenses	\$413,860.82
Fund Balance (Ending Net Assets):	\$ 29,295.54

### Board of Directors:

Nancy Hollenkamp, President  
Nancy Musser, Treasurer  
Amy Geers, Secretary  
Anthony Buford

Paul Cashen  
Jason Goodall  
Jerry Hollenkamp  
Mr. Bob Schroeder  
Jennifer Schwartz